

## CAPITAL PROJECTS PROGRAMME

## APPENDIX B

PROJECTS WITH PLANNED TIMESCALE	2025/26	2026/27	2027/28	2028/29	NOTES
EXTEND SOLAR SPEED SIGNAGE	4500	0	0	3500	24/25 2 X SOCKETS NEW SID & PANEL
CCTV CHILDREN'S PLAYGROUND JTS	3000	0	0	1000	
SPEED WATCH EQUIPMENT	500	250	0	0	SPEED GUNS & CLOTHING
PAINT DECALS CHILDREN'S PLAYGROUND JTS	1000	0	0	1000	CLEAN/REPAIR/REPAINT
WASTE BINS	900	0	900	0	REPLACEMENT WASTEBINS
REPLACE/REPAIR FLOWER BED	1200	0	0	0	WORK COMPLETED FOR 3 BEDS
PATHWAY STEPS & MATERIALS	1500	1000	0	0	MATERIALS FOR CONSERVATION GROUP
ELIZABETH II MEMORIAL SEAT	1500	0	0	0	
STORAGE CONTAINER	2000	1000	0	0	£500 CONTRIBUTION FROM CONSERVATION GROUP
ROAD SIGN	0	1,200	0	0	A530 REPLACE MISSING SIGN
STREETLIGHT - POLE BRACKET REPLACEMENT	0	3,641	0	0	MIDDLEWICH ROAD